

Estimated Fiscal Impact of Bill # **HB 2** Date March 10, 2009

Short Title Minimum School Program Budget Amendments

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Short Form

Use only when there is no appropriation needed for state agencies, and no fiscal impact on state revenues, local governments, businesses, or individuals.

If the bill looks like it should have a fiscal note, explain why it does not. For example, a bill might put into code something that is already current practice.

Attachments welcome.

- ☐ State agencies will not require an appropriation to implement the bill.
☐ There is no fiscal impact on local governments.
☐ There is no fiscal impact on businesses
☐ There is no fiscal impact on individuals.
☐ The bill will not affect revenues.

Explain why this bill has no fiscal impact.

A. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

Lines 198-264, line 552, lines 607-629, and lines 669-681.

B. Which program gets the appropriation?

PCA

(Approp. Unit Code)

Minimum School Prog

Line Item
Approp. Unit

Minimum School Program
Minimum School Program

(To appropriate to an additional program use an additional form.) This is ____ of ____.

C. Work Notes: Assumptions, calculations & what are we buying?

Assume that a legislator calls you in to explain how you came up with your fiscal impact and these are the only notes you get to take with you.

List all costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what \$50,000 will buy.

Attachments encouraged.

Fiscal Impact Tables

Current Budget Year
FY 2009

Coming Budget Year
FY 2010

Future Budget Year
FY 2011

D. If this is a revenue bill, show impacts here. (Select funds from drop-down menu.)

Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

E. Show Costs to Implement the Bill by Fund (Select funds from drop-down menu.)

Uniform School Fund		2,031,884,786	2,031,884,786
Uniform School Fund Restricted		20,000,000	20,000,000
Uniform School Fund - One-Time		86,347,800	
Uniform School Fund	(84,167,200)		
Federal Funds	91,200,000	207,176,000	
Uniform School Fund	3,171,700	22,499,700	22,499,700
Total	<u>\$10,204,500</u>	<u>\$2,367,908,286</u>	<u>\$2,074,384,486</u>

F. Show Costs to Implement the Bill by Expense Category.

Personal Services			
Travel			
Current Expense			
DP Current Expense			
DP Capital Outlay			
Capital Outlay			
Other/Pass Thru	10,204,500	2,367,908,286	2,074,384,486
Total	<u>\$10,204,500</u>	<u>\$2,367,908,286</u>	<u>\$2,074,384,486</u>

G. How will the bill impact local governments?

Your estimate of the bill's impact on local governments.

Attachments welcome.

School districts and charter schools may see a change in their state funding based on the school district or charter school's level of participation in programs.

H. How will the bill impact businesses?

Your estimate of the bill's impact on businesses.

Attachments welcome.

I. How will the bill impact individuals?

Your estimate of the bill's impact on individuals.

Attachments welcome.